

## Ethelred Individual School Committee Meeting - Autumn

### Early years Pupil Premium at Ethelred 2025/26

<b>Predicted income from EYPP (Sept 2025-July 2026)</b> (£500 per child per yr for 570 hrs)	Funding based on Sp 2025 census- 58 children eligible for EYPP <b>Estimated total for 3 terms for 58 children £29,000</b>		
<b>Main barriers to educational achievement</b>	<b>Focus of service and why this approach is used</b>	<b>Cost (£)</b>	<b>How will impact on children and families be measured (including non-EYPP children)</b>
<p><b>Low levels of language and communication skills, which impact on children's learning across the curriculum. Few experiences outside of the family home.</b></p> <p>TARGET: Encourage the development of children's attention and listening skills</p> <p>TARGET: Increase in vocabulary; raised levels of involvement in focused learning experiences.</p>	<p>Additional language interventions: small group work, in particular focussed on speech and language development/ support (cost of TA hours for the 5 morning sessions per week).</p>	£17,000	<p>Observations of sessions; notes on individual children; photographic evidence; evidence of increased levels of listening and attention.</p> <p>Feedback from parents and outside professionals.</p> <p>Assessment tracker</p>
	<p>Implementing the EYCP across the school, to focus on developing children's conversation, and skills needed to be able to engage in talk with others. (cost of lead for half a day per week)</p>	£6000	<p>WellComm screening</p>
	<p>Trips into the wider environment in small groups. To give children these experiences, and motivation to communicate with others (cost of cover for staff. Also potential costs of entry or tickets to a venue.)</p>	£8000	
<b>Total spend</b>		£31000	