

## Ethelred Individual School Committee Meeting - Summer Early years Pupil Premium at Ethelred 2023/24

<b>Predicted income from EYPP (Sept 2023-July 2024)</b> (£342 per child per yr for 570 hrs)		Aut census- 27 ch eligible = £3078 (for term) Sp census - 32 ch eligible = £3648 (for term) Summer - 42 ch eligible = £4788 (for term) <b>Estimated total for 3 terms £11514</b>	
<b>Main barriers to educational achievement</b>	<b>Focus of service and why this approach is used</b>	<b>Cost (£)</b>	<b>How will impact on children and families be measured (including non-EYPP children)</b>
<p><b>Low levels of language and communication skills, which impact on children's learning across the curriculum.</b> <b>Few experiences outside of the family home.</b></p> <p>TARGET: Encourage the development of children's attention and listening skills</p> <p>TARGET: Increase in vocabulary; raised levels of involvement in focused learning experiences.</p>	<p>Additional language interventions: small group work; (cost of TA hours for the equivalent of 1 day per week)</p> <p>Trips into the wider environment in small groups. To give children these experiences, and motivation to communicate with others. (cost of cover for 1 EYE per half term)</p>	<p>£5500</p> <p>£1400</p>	<p>Observations of sessions; notes on individual children; photographic evidence; evidence of increased levels of listening and attention in the nurture space and the wider nursery.</p> <p>Feedback from parents and outside professionals</p> <p>Assessment tracker - accelerated progress</p>
<p><b>Covering some of the cost of FSM for eligible children, in order that they are fed well, and energised for learning.</b></p>	<p>Maintaining free school meal provision for any eligible families.</p>	<p>Remaining amount</p>	<p>These vulnerable children are receiving a healthy meal each day. Well-being scores on assessment tracker, and engagement at activities.</p>
<b>Total spend</b>		£6900 + £4614 for FSM	