Ethelred Individual School Committee Meeting - Summer Early years Pupil Premium at Ethelred 2022/23

Predicted income from EYPP (Sept 2022-July 2023) (£342 per child per yr for 570 hrs)	Aut census- 16 ch eligible = £1824 (for term) Sp census - 23 ch eligible = £2622 (for term) Summer - 30 ch eligible = £3420 (for term) Estimated total for 3 terms £7866			
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)	
Low levels of language and communication skills, which impact on children's learning across the curriculum. Few experiences outside of the family home over the past 2 years. TARGET: Encourage the development of children's attention and listening skills	Additional language interventions: small group work; (cost of TA hours for the equivalent of 1 day per week) Trips into the wider environment in small groups. To give children these experiences, and motivation to communicate with others. (cost of	£4000	Observations of sessions; notes on individual children; photographic evidence; evidence of increased levels of listening and attention in the nurture space and the wider nursery. Feedback from parents and outside professionals	
TARGET: Increase in vocabulary; raised levels of involvement in focused learning experiences.	cover for 1 EYE per half term)	Domaining	Assessment tracker - accelerated progress These vulnerable children are receiving a healthy	
Covering some of the cost of FSM for eligible children, in order that they are fed well, and energised for learning.	Maintaining free school meal provision for any eligible families.	Remaining amount	meal each day. Well-being scores on assessment tracker, and engagement at activities.	
Total spend			£5200 + £2866 for FSM	